



KING COUNTY
Signature Report

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

March 1, 2011

Motion 13431

Proposed No. 2011-0091.2

Sponsors Patterson and Phillips

1 A MOTION adopting the schedule for King County's move
2 to biennial budgeting and fulfilling the requirements of
3 Ordinance 15545.

4 WHEREAS, RCW 36.40.250 authorizes the legislative body of any county to
5 adopt an ordinance providing for biennial budgeting with a midbiennium review, and

6 WHEREAS, the voters of King County adopted Proposition 1 in November 2003,
7 which authorizes biennial budgeting, and

8 WHEREAS, the metropolitan King County council adopted Ordinance 15545 on
9 July 10, 2006, and

10 WHEREAS, Ordinance 15545 allows the council to provide the executive with
11 the fund or funds selected for biennial budgeting, and

12 WHEREAS, this notification must occur at least two hundred forty-five days
13 before the end of the year, and

14 WHEREAS, in the 2008-2009 biennium, the county used transit as a pilot agency,
15 and

16 WHEREAS, in the 2010-2011 biennium, biennial budgeting was expanded to the
17 entire department of transportation, and

18 WHEREAS, it is the intent of the county council to continue the implementation
19 of biennial budgeting countywide, as approved by the voters in 2003;

20 NOW, THEREFORE, BE IT MOVED by the Council of King County:

21 A. The council hereby notifies the executive, in accordance with Ordinance
22 15545, that the following agencies and funds shall be adopted as biennial budgets for the
23 following years:

24 1. For the 2012-2013 biennium:

25 a. all funds associated with the department of transportation; and

26 b. all funds associated with the department of development and environmental
27 services;

28 2. For the 2013-2014 biennium:

29 a. all funds associated with the department of transportation;

30 b. all funds associated with the department of development and environmental
31 services;

32 c. all funds associated with the department of natural resources and parks;

33 d. all funds associated with the department of public health;

34 e. all funds associated with the department of community and human services;

35 f. all funds associated with the department of executive services, excluding
36 those agencies budgeted in the general fund; and

37 g. all funds associated with the office of information resource management;

38 and

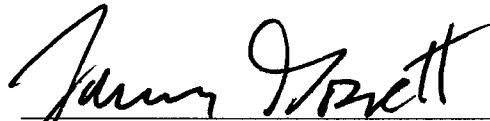
39 3. For the 2015-2016 biennium, and all biennia thereafter: all county funds.

40 B. Any funds created after passage of this motion, but before January 1, 2016,
41 shall be budgeted on the same schedule as the designated fund manager of the new fund.
42

Motion 13431 was introduced on 2/14/2011 and passed as amended by the Metropolitan King County Council on 2/28/2011, by the following vote:

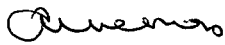
Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague,
Ms. Patterson, Ms. Lambert, Mr. Ferguson, Mr. Dunn and Mr.
McDermott
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Gossett, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments: A. List of Funds for Biennial Budgeting, dated 02-28-2011

List of Funds for Biennial Budgeting**2012-2013**

Fund Number	Fund Name
4640	Public Transportation
1590	Marine
1030	County Road
5580	Motor Pool Equipment Rental and Revolving
5570	Public Works Equipment Rental and Revolving
5441	Wastewater Equipment Rental and Revolving
4290	Airport
1340	Development and Environmental Services

2013-2014

Fund Number	Fund Name
4640	Public Transportation
1590	Marine
1030	County Road
5580	Motor Pool Equipment Rental and Revolving
5570	Public Works Equipment Rental and Revolving
5441	Wastewater Equipment Rental and Revolving
4290	Airport
1340	Development and Environmental Services
4040	Solid Waste
5481	Geographic Information Systems
1451	Parks and Recreation
1452	Open Space, Trails and Zoo Levy
1290	Youth Sports Facilities Grants
1040	Solid Waste Post-Closure Landfill Maintenance
4610	Water Quality
1210	Water and Land Resources Shared Services
1211	Surface Water Management Local Drainage Services
1311	Noxious Weed Control Program
1561	King County Flood Control Contract
1050	River Improvement
1820	Inter-County River Improvement
1471	Historic Preservation Program
3090	Parks and Open Space Acquisition
3160	Parks, Recreation and Open Space
3581	Parks Capital
3522	Open Space Non-Bond Fund

3691	Transfer of Development Credit
3681	Real Estate Excise Tax 1
3682	Real Estate Excise Tax 2
3901	Solid Waste Construction
3903	Solid Waste Intermodal
3831	Solid Waste Environmental Reserve
3810	Solid Waste Capital Equipment Replacement
3910	Solid Waste Landfill Reserve
4616	Wastewater Treatment Construction
3292	Surface Water Management Capital Improvement
3673	Critical Areas Mitigation
1800	Public Health
1190	Emergency Medical Services
1280	Local Hazardous Waste
1070	Developmental Disabilities
1421	Children and Family Services
2240	Work Training Program
2460	Federal Housing and Community Development
1060	Veterans Relief
1141	Veterans and Family Levy
1142	Human Services Levy
1260	Alcoholism and Substance Abuse
1120	Mental Health
1135	Mental Illness and Drug Dependency
3220	Housing Opportunity
5461	DES Equipment Replacement
5490	Business Resource Center
5511	Facilities Management Internal Service
5450	Finance and Business Operations
5500	Employee Benefits
5420	Safety and Claims Management
1090	Recorder's Operation and Maintenance
1431	Regional Animal Services of King County
1432	Animal Bequest
5520	Risk Management
5471	Information Resource Management
5531	Technology Services
5532	Telecommunication
4531	I-Net Operations
3771	OIRM Capital
3781	Information Technology Capital

**2015-2016
All County Funds**